



IOWA DEPARTMENT OF TRANSPORTATION
IOWADOT



Consolidation of IT workforce

- Less than 20% of our IT workforce rests with the states central IT agency
- It takes 24 hours notice to send and email to executive branch
- 11 Microsoft tenants, 1 google tenant, and 23 active directory domains managed independently
- Even something as basic as email we are split between Google and Microsoft
 - Imagine if each DOT District had autonomy over IT, operated on different OS's and platforms
 - I liken that to acquisitions on your part

7



Business Plan

IOWA DEPARTMENT OF TRANSPORTATION
IOWADOT

Our Mission

Making Lives Better Through Transportation



9

IOWA DEPARTMENT OF TRANSPORTATION
IOWADOT

Our Core Values



- SAFETY FIRST
- PEOPLE MATTER
- CUSTOMER FOCUSED
- SERVANT LEADERSHIP
- INTEGRITY WITHOUT EXCEPTION

10

IOWA DEPARTMENT OF TRANSPORTATION
IOWADOT

WHERE ARE WE GOING?

Complementary strategic, programmatic, modal, and service layer plans

Continual Change & Improvement Toward Preferred Future

Today —

90-Day Rocks completed & renewed quarterly

1-Yr Objectives refined & prioritized annually

5-Yr Picture updated & affirmed bi-annually with Values, Purpose, & Goals

10-Yr Target

25-Yr SLRTP redeveloped every 5 years

Innovation, Pilots, and Scaling for Impact

IOWA DEPARTMENT OF TRANSPORTATION
IOWADOT

5-Year Priority Goals

1. Improve transportation system safety and performance
2. Improve customer service
3. Advance workforce for future challenges and opportunities
4. Secure stable and sustainable funding
5. Grow innovation

12



IOWA DEPARTMENT OF TRANSPORTATION
IOWADOT
A LOOK BACK, A LOOK AHEAD | MARCH 2023

Business Meeting

Executive Leadership Team, Bureau Directors, and District Leadership Team

- Budget**
FY 2025 Budget Request
Status quo budget
- Resource Management**
Business Case Decisions
- 2024 Objectives**
4th year objectives to get to five year goals

15



IOWADOT
A LOOK BACK, A LOOK AHEAD | MARCH 2023

Business Case One Pager

The Need:

- New Initiative
- Mandates/Requirement
- Efficiency Project

Issue:

Problem Statement:	Background:	Impact:	Mission/Alignment Alignment:

Proposed Solution:

Action Plan:	Desired Outcome:	Measurables:

Resource Demand:

Labor:	Facility:	Equipment:	Financial:

