



IOWA DOT			
FY25 End of Year Program Balance			
(amounts in \$millions)			
Beginning Program Balance		(45.2)	
Forecast PRF Receipts	953.2		
Actual PRF Receipts	<u>965.1</u>		
	Difference	+11.9	
Programmed Amounts	998.7		
Project Costs	<u>900.3</u>		
	Difference	+98.4	
Ending Program Balance		+65.1	

Program and Project Development Updates

4

IOWA DOT			
FY26 Current Program Balance			
(amounts in \$millions)			
Beginning Program Balance		(32.3)	
Forecast PRF Receipts	176.7		
Actual PRF Receipts	<u>178.1</u>		
	Difference	+1.4	
Programmed Amounts	176.1		
Project Costs	<u>157.0</u>		
	Difference	+19.1	
Current Program Balance (Sep 2025)		(11.8)	

Program and Project Development Updates

5

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FY26-30 Program Summary			
<ul style="list-style-type: none"> • Approved June 2025 • \$4.3 billion of state/federal funding over five years • Continued focus on stewardship - \$3.8 billion • \$1.6 billion in bridge investments • Financial situation <ul style="list-style-type: none"> ◦ Mostly flat revenue forecast ◦ 4 of the 5 years are beyond the life of the Infrastructure Bill ◦ Inflation moderating, but still significant influence • Impacts <ul style="list-style-type: none"> ◦ Limited ability to add large new projects ◦ Several projects had to be delayed due to funding limitations 			

Program and Project Development Updates

6

FY26-30 Program Summary

- Key projects continued in the program:
 - Targeted areas of Interstate widening to 6 lanes
 - I-380 between Iowa City and Cedar Rapids
 - I-35 from Ankeny to Ames
 - I-80 Dallas County
 - I-80 Johnson County
 - I-80 Middle Road Interchange reconstruction
 - I-80 Mississippi River bridge replacement
 - I-80/35/235 Southwest Mixmaster Interchange reconstruction
 - Gordon Drive Viaduct replacement
 - Truck parking - 45 new spots added on the Interstate

Program and Project Development Updates

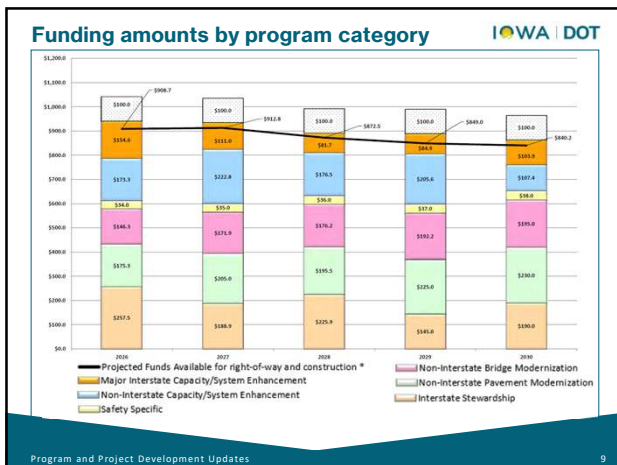
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FY26-30 Program Summary

- New projects added to the program:
 - US 69 Polk: SE Peterson to 1st St. in Ankeny
 - US 30 Marshall: Binford Ave w of State Center
 - US 30 Boone: Snedden Dr Intersection in Boone
 - US 18 Hancock: 2 miles E of Co Rd R35 to W Jct US 69 (Super 2)
 - US 34 Monroe: 0.2 Mi E of 520th Ave to 0.1 mi E of 162nd Ave (Super 2)
 - Various resiliency projects
 - Cable guard rail replacement projects

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8



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Back of program line items

2026 - 2030 IOWA HIGHWAY PROGRAM		Project Estimated Costs X \$1,000				
Location	Type of Work	2026	2027	2028	2029	2030
Statewide Consultant Services	Outside Services Engineering	72,000	74,000	74,000	74,000	74,000
Statewide Contract Maintenance	Construction	42,850	43,350	48,500	49,000	49,500
Statewide Railroad Crossings	Construction	500	500	500	500	500
Statewide Roadside Improvement	Landscaping	2,500	2,500	2,500	2,500	2,500
Statewide Traffic Control Devices/Signs/Lighting	Traffic Signs and Lighting	5,000	5,000	5,000	5,000	5,000
Statewide Operations	Outside Services Engineering	16,000	16,000	16,000	16,000	16,000
Statewide ITS	Equipment	8,000	8,000	8,000	8,000	8,000
Winter Operations Materials	Materials	15,000	15,000	15,000	15,000	15,000
Summer Infrastructure Rehabilitation Materials	Materials	1,500	1,500	1,500	1,500	1,500
Pavement Marking Materials	Paint	7,700	7,700	7,700	7,700	7,700

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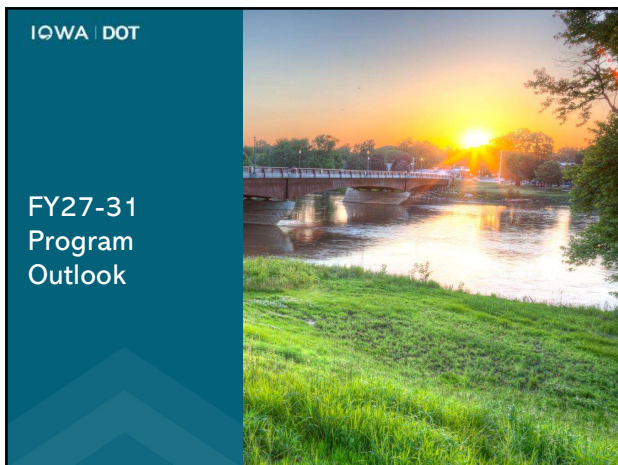
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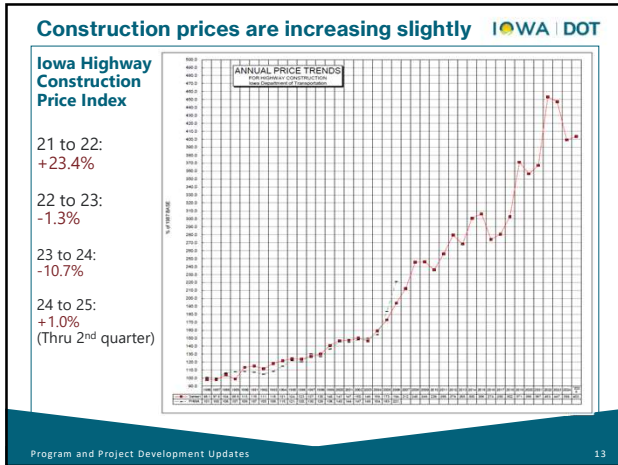
Underfunded projects

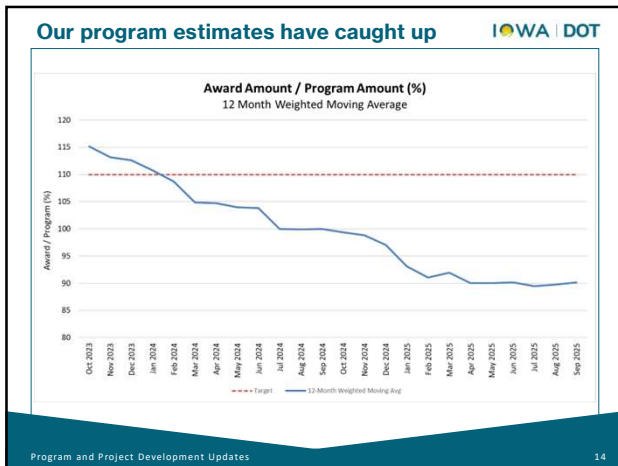
		For Highway Planning Purposes Only (X \$1,000)						
County	Route	Description	2026	2027	2028	2029	2030	
Black Hawk	IA 58	Greenhill Road Interchange	Total Cost	-	1,747	57,284	-	261
			Funded Amount	-	1,747	32,284	-	261
			Underfunded Amount:	-	-	25,000	-	-
Woodbury	IA 12	Gordon Drive Viaduct	Total Cost	-	28,802	47,244	71,798	64,248
			Funded Amount	-	28,802	29,944	45,498	40,648
			Underfunded Amount:	-	-	17,300	26,300	23,600

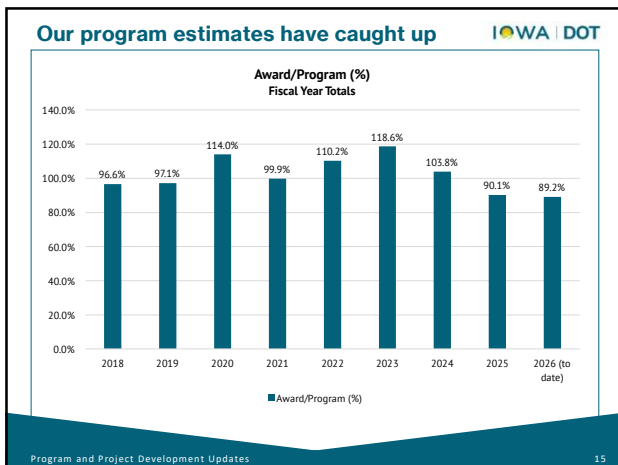
Program and Project Development Updates

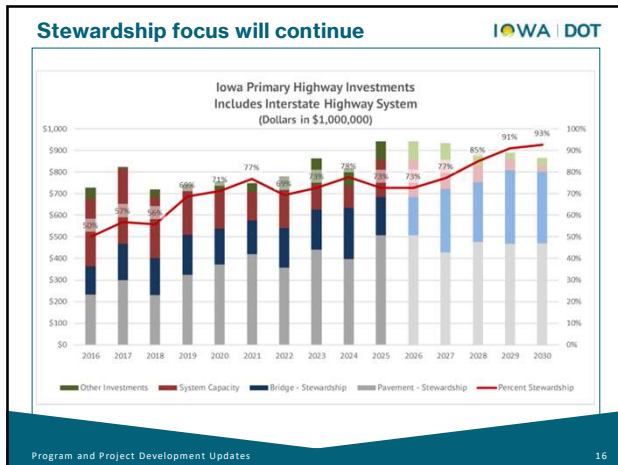
11











- ### Funding Outlook
- IOWA | DOT
- State funding
 - Growth projected to be modest but steady
 - Fee for new registration continues to be a strong component of RUTF revenue
 - Prepared for growth of EVs
 - Federal funding
 - FFY 2026 appropriations
 - Surface Transportation Reauthorization
- Program and Project Development Updates 17



Digital delivery

- Implementation plan
- Internal and external communications
- AGC coordination and pilot projects
- Assessing staffing needs
- Peer exchanges

Data Requirements, Standards and Guidelines

Data Collection and Storage

Workflow Efficiency

Technology Implementation

Workforce Development Outcomes

Digital Delivery Lead and Communications

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19

Utility policy change – effective Jun 18, 2025

- Performance bond requirements
- Digital as-built plan requirements
- 10-day notice for lane restrictions or closures
- Non-compliance definitions
- Increased allowances for longitudinal installations in freeway rights of way
- Other process improvements to encourage earlier identification, avoidance and relocation

Program and Project Development Updates

20

Utility policy implementation efforts

- Lots of internal process changes
- Non-compliance process guidance
- Performance bond requirement documentation
- Conflict resolution process guidance
- Right of Way full process guidance
- Longitudinal occupancy
- Training for utility companies and local agencies

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21

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Questions?

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22
